

Report

On the fulfillment of the target indicators and indicators of the implementation of the state program of the Republic of Dagestan "Social and economic development of the mountainous areas of the Republic of Dagestan for 2014-2018" in Buynaksky district as of January 1, 2018

№	Indicator name	Unit measurements	Indicator value for 2016	2017	
				Actual value as of January 1, 2018	Note
1	The volume of production of agricultural products	million rubles	4055,1	4450,3	
2	Volume of industrial products shipped (works, services) by large and medium-sized enterprises	million rubles	3750,3	4210,3	
3	The volume of investments in fixed assets from all sources of financing	million rubles	905,0	1138,4	
4	The volume of new residential housing units	thousand square meters	22,480	22,950	
5	Retail trade turnover	million rubles	6939,3	7458,5	
6	Average number of employees employed in small business	people	3252	2898	Preliminary data
7	Number of created workplaces	places	532	419	Preliminary data
8	Average monthly income per capita	rubles	5988,5	6500	Preliminary data
9	Average annual input into the turnover of farmland	hectars	200	400	

**Registry of
investment projects implemented in Buynaksky district in 2017**

№.№	Name of the investment project	Investment size, million rubles			Level of readiness of the investment project					Planned amount of created jobs (people)	Total funds invested, million rubles			Including invested in the reporting period (as of January 1, 2018), million rubles			A brief description of the work performed for the reporting period (as of January 1, 2018), including the indication of the volume of output and created jobs
		TOTAL	Own funds	Attracted funds	Availability of business plan + -	Availability of design and estimate documentation + -	Availability of investment site and its description	Beginning of implementation (month, year)	Completion, plan (month, year)		TOTAL:	Including own funds	Including of attracted funds	TOTAL:	Including own funds	Including of attracted funds	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	LLC «Agromix», the village of Kafir-Kumukh, "Construction of a greenhouse complex on an area of 30 thousand square meters"	80,0	80,0	-	+	+	+	January 2017	December 2017	25	80,0	80,0	-	80,0	80,0	0	The facility was put into operation and at full capacity 25 workplaces will be created and produced up to 1000 tons per year (tomatoes, cucumbers)
2	The farm «Chirkey-2003», The village of Chirkey "Construction of a cattle-breeding complex for 150 heads of cattle and 700 heads of small cattle"	9,8	9,8	-	-	+	+	January 2017	December 2017	5	9,8	9,8	-	9,8	9,8	0	The facility was put into operation, 5 workplaces were created.